

**VILLAGE OF ELMWOOD PARK
2017 BUDGET**

1	10	Revenues	TAXES	
Line	Group	Description		2017 Budget
		Village Property Taxes		194,903.54
2	RAG	Lottery Tax Collection		5,370.41
2	RDA	Other Taxes		0.00
2	Total TAXES			200,273.95
3	60	Revenues	SPECIAL ASSESMENTS	
4	70	Revenues	INTERGOVERNMENTAL	
Line	Group	Description		2017 Budget
5	RGN	State Shared Revenues		0.00
5	RGQ	Fire Dues		1,561.73
5	RHU	Computer Aids		28.46
5	RHW	Local Transportation Aid		7,309.86
5	RIO	Recycling Grant		2,633.21
5	Total INTERGOVERNMENTAL REVENUES			11,533.26
6	150	Revenues	LICENSES AND PERMITS	
Line	Group	Description		2017 Budget
7	RLP	Cable/Franchise Fees		5,000.00
7	RLX	Dog Licenses Fee		580.00
7	RMG	Building Permits		217.00
7	RMI	Electrical Permits		435.00
7	Total LICENSES AND PERMITS			6,232.00
8	160	Revenues	FINES, FORFEITS AND	
Line	Group	Description		2017 Budget
9	RNA	Fines, Forfeitures, and Penalties		1,500.00
9	Total FINES, FORFEITS AND PENALTIES			1,500.00
10	180	Revenues	PUBLIC CHARGES FOR	
Line	Group	Description		2017 Budget
11	ROK	Clerk Fees		200.00
11	Total PUBLIC CHARGES FOR SERVICES			200.00
12	250	Revenues	INTERGOVERNMENTAL	
13	330	Revenues	OTHER/MISCELLANEOUS	
Line	Group	Description		2017 Budget
14	SBW	Interest Income		7.49
14	SCE	Rental Income - 3131 Taylor Avenue		0.00
		Building 1		
		Racine Kenosha Science of Spirituality		
		Rent		6,000.00
		Utilities		600.00
		Verna Christy, Psy. D		
		Rent		3,000.00
		Utilities		300.00
		Arora Infotech, Inc.		
		Rent		1,800.00
		Utilities		300.00
		Sapinski Law Office		
		Rent		1,800.00
		Vacant		
		Building 2 - Evergreen Academy		42,000.00
		Building 3		
14	SDA	Rent - Village Hall Rental		8,000.00
		Gym		18,400.00
		Building 4		

**VILLAGE OF ELMWOOD PARK
2017 BUDGET**

		Big Brothers/Big Sisters	
		Rent	12,000.00
		Utilities	3,000.00
		Building 5 - Vacant	
		3554 Taylor Avenue	42,000.00
14	SDD	Rent - Cell Tower Rental	15,120.00
14	SEH	Miscellaneous Revenues	0.00
14	Total OTHER/MISCELLANEOUS REVENUES		154,327.49
15	370	Revenues	OTHER FINANCING
16	Report 6 Totals for all		Revenues 374,066.70

1	500	Expenses	GENERAL GOVERNMENT
Line	Group	Description	2017 Budget
2	DAC	Employer Portion of SS/Medicare/7.65%	3,427.20
2	DAE	Village Board Salaries/FICA	10,000.00
2	DAG	Meeting Stipend/Misc. Expenses	0.00
2	DAR	General Administrative	0.00
2	DAW	Clerk Salary	12,000.00
2	DAW	Treasurer Salary	7,800.00
2	DAZ	Printing and Publication	400.00
2	DBC	Codification	0.00
2	DBE	Association Dues, Convention and Education	600.00
2	DBG	Office Supplies and Posting	1,500.00
2	DBO	Election Wages and Expenses	1,300.00
2	DBV	Audit	3,600.00
2	DCH	"Other Salary"	0.00
2	DCS	Assessor & Expenses	1,000.00
2	DCT	City Assessments	2,800.00
2	DCV	Attorney	20,000.00
2	DDA	Office Utilities	1,450.00
2	DDD	Property Insurance	15,000.00
2	DDL	Other Insurance (Public Liability/Workers Co	
2	DDO	Maintenance Expense	25,000.00
2	DDP	Maintenance Labor	15,000.00
2	DDR	Utilities - 1A	3,850.00
2	DDS	Utilities - 1B	0.00
2	DDT	Utilities - 2A	
2	DDV	Utilities - 3A	8,600.00
2	DDX	Utilities - 4A	4,300.00
2	DDY	Utilities - 4B	
2	DDZ	Utilities - 5A	3,300.00
2	DEA	Utilities - 5B	
2	Total GENERAL GOVERNMENT		140,927.20
3	520	Expenses	PUBLIC SAFETY
Line	Group	Description	2017 Budget
4	DFA	Police/Sheriff	3,500.00
4	DFK	Fire Department and Rescue Squad	55,000.00
4	DHH	Building Inspection (Incl. Plumbing/Electrical I	428.50
4	Total PUBLIC SAFETY		58,928.50
5	530	Expenses	PUBLIC WORKS
Line	Group	Description	2017 Budget
6	DJA	Road Maintenance	12,000.00
6	DJG	Snow Removal/Salting & Sanding	25,000.00
6	DJI	Street Lighting	4,700.00

**VILLAGE OF ELMWOOD PARK
2017 BUDGET**

6	DJO	Street/Village Welcome Signs	300.00
6	DLU	Sewer Maintenance	5,000.00
6	DNJ	Garbage Removal	31,000.00
6	DOI	Recycling Expense	7,000.00
6	Total PUBLIC WORKS		85,000.00
7	590	Expenses	HEALTH AND HUMAN
Line	Group	Description	2017 Budget
8	DPA	Animal Control (Humane Society)	261.00
8	DPJ	Public Health Services	1,650.00
Line	Group	Description	2017 Budget
8	DRA	Parks	
8	Total HEALTH AND HUMAN SERVICES		1,911.00
9	620	Expenses	CAPITAL OUTLAY
Line	Group	Description	2017 Budget
10	DET	Outlay - General Government	9,500.00
10	DJR	Outlay - Roads	0.00
10	DOL	Outlay - Pump Maintenance	0.00
10	DUY	Outlay - Fire Protection	0.00
10	Total CAPITAL OUTLAY		9,500.00
11	730	Expenses	DEBT SERVICE
Line	Group	Description	2017 Budget
12	EBA	Principal	54,700.00
12	EBT	Interest Hwy. & Street	23,100.00
12	Total DEBT SERVICE		77,800.00
13	760	Expenses	OTHER FINANCING USES
14	Expenses		374,066.70

Revenues	374,066.70
Expenses	374,066.70
Balanced	0.00