

VILLAGE OF ELMWOOD PARK
NOTICE OF PUBLIC HEARING FOR 2016 BUDGET

NOTICE IS HERBY GIVEN that on Thursday, December 3th, 2015 at 7 p.m. at the Elmwood Park Village Hall, located in the Taylor Complex, 3131 Taylor Avenue, Building 3, Elmwood Park, Wisconsin, a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Village of Elmwood Park will be held. A detailed copy of the proposed 2016 budget is available for inspection at the Clerk-Treasurer's office, by appointment. You may call (262)554-7818 for an appointment. The following is a summary of the proposed 2016 budget:

	Budgeted 2015	Proposed 2016	Proposed Change
Revenues			
General Property Tax	194,729.00	194,922.50	0.10%
Intergovernmental Revenues	29,260.00	23,376.36	-20.11%
Licenses and Permits	5,250.00	6,050.00	15.24%
Fines, Forfeitures, and Penalties	800.00	1,200.00	50.00%
Public Charges for Services	0.00	200.00	
Rental Income	132,300.00	181,800.00	37.41%
Miscellaneous Revenue	255.00	50.00	-80.39%
Total Revenue	362,594.00	407,598.86	12.41%
Expenditures			
General Government	83,457.00	107,000.00	28.21%
Public Safety	52,201.00	46,232.00	-11.43%
Public Works-Roads	35,750.00	61,459.86	71.92%
Public Works-3131 Taylor Ave	68,300.00	68,500.00	0.29%
Health and Sanitation	43,086.00	46,907.00	8.87%
Culture, Education, and Recreation	2,000.00		
Debt Service	77,800.00	77,500.00	-0.39%
Total Expenditures	362,594.00	407,598.86	12.41%

Dated November 18, 2015

Tammy Ruggaber

Clerk-Treasurer