

**NOTICE OF PUBLIC HEARING AND VILLAGE BOARD MEETING
VILLAGE OF ELMWOOD PARK, RACINE COUNTY, WI**

NOTICE IS HEREBY GIVEN that on Thursday, November 14th, 2019 at 6:30 p.m. at the Village Hall, 3131 Taylor Avenue, Building 3, Racine, WI, a public hearing on the proposed budget for 2020, will be held.

NOTICE IS FUTURE GIVEN that on Thursday, November 14th, 2019 at 6:30 p.m. a Village Board Meeting will be held to approve the 2020 budget pursuant to Section 61.34(4) if the Wisconsin State Statutes.

The proposed budget in detail is available for inspection at the Village Administrator's office from 10am to 6pm Tuesdays and Thursdays by appointment. The following is a summary of the proposed 2020 budget.

PROPOSED 2020 BUDGET FOR THE VILLAGE OF ELMWOOD PARK				
RACINE COUNTY, WI	Contemplated	2019	2020	%
REVENUES:	12/31/2019	Budget	Budget	Change
Taxes	\$194,494.00	\$194,494.00	\$194,718.00	0%
Intergovernmental Revenue	\$23,726.00	\$23,611.78	\$24,629.00	4%
Licenses & Permits	\$5,500.00	\$5,475.00	\$7,464.00	27%
Public Charges, Fines & Forfeits	\$1,000.00	\$1,100.00	\$1,000.00	-10%
Rental Revenue	\$150,000.00	\$217,190.00	\$216,211.00	0%
Other	\$3,000.00	\$2,000.00	\$5,000.00	60%
TOTAL REVENUES:	\$377,720.00	\$443,870.78	\$449,022.00	1%
EXPENDITURES:	12/31/2019	2019	2020	%
EXPENDITURES:	12/31/2019	Budget	Budget	Change
Debt Service	\$77,743.00	\$77,743.00	\$77,743.00	0%
General Government	\$20,685.00	\$23,410.00	\$26,850.00	13%
Payroll Expenses	\$95,000.00	\$102,650.00	\$110,500.00	7%
Office Expenses	\$5,000.00	\$6,425.00	\$5,300.00	-21%
Maintenance & Utilities	\$40,000.00	\$62,614.00	\$54,120.00	-16%
Public Safety	\$56,000.00	\$60,628.00	\$61,509.00	1%
Public Works	\$70,000.00	\$108,686.00	\$87,500.00	-24%
Investments	\$0	\$0.00	\$25,500.00	100%
TOTAL EXPENDITURES:	\$364,428	\$442,156.00	\$449,022.00	2%
Sub-Total			\$0.00	
Budget Surplus 2017 (Audited)			\$24,990.00	
Budget Surplus 2018 (Audited)			(\$5,196.00)	
Net:			\$0.00	

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