

**NOTICE OF PUBLIC HEARING AND VILLAGE BOARD MEETING
VILLAGE OF ELMWOOD PARK, RACINE COUNTY, WI**

NOTICE IS HEREBY GIVEN that on Thursday, November 18th, 2021 at 6:30 p.m. at the Village Hall, 3131 Taylor Avenue, Building 3, Racine, WI, a public hearing on the proposed budget for 2022, will be held.

NOTICE IS FUTURE GIVEN that on Thursday, November 18th, 2021 at 6:30 p.m. a Village Board Meeting will be held to approve the 2022 budget pursuant to Section 61.34(4) if the Wisconsin State Statutes.

The proposed budget in detail is available for inspection at the Village Administrator's office from 10am to 6pm Tuesdays and Thursdays by appointment. The following is a summary of the proposed 2022 budget.

PROPOSED 2022 BUDGET FOR THE VILLAGE OF ELMWOOD PARK				
RACINE COUNTY, WI	Contemplated	2021	2022	%
REVENUES:	12/31/2021	Budget	Budget	Change
Taxes	\$255,142.00	\$257,842.00	\$287,128.00	10%
Intergovernmental Revenue	\$25,586.00	\$25,586.00	\$25,586.00	0%
Licenses & Permits	\$9,000.00	\$6,305.00	\$7,400.00	15%
Public Charges, Fines & Forfeits	\$750.00	\$2,000.00	\$1,000.00	-100%
Rental Revenue	\$185,000.00	\$170,649.00	\$224,351.00	24%
Interest	\$500.00	\$2,000.00	\$500.00	-300%
TOTAL REVENUES:	\$475,978.00	\$464,382.00	\$545,965.00	15%
EXPENDITURES:	12/31/2021	2021	2022	%
EXPENDITURES:	12/31/2021	Budget	Budget	Change
Debt Service	\$134,045.00	\$134,045.00	\$171,681.00	22%
General Government	\$32,000.00	\$32,374.00	\$38,400.00	16%
Payroll Expenses	\$81,750.00	\$81,750.00	\$94,950.00	14%
Office Expenses	\$5,000.00	\$5,400.00	\$5,400.00	0%
Maintenance & Utilities	\$52,000.00	\$53,749.00	\$62,568.00	14%
Public Safety	\$62,622.00	\$62,622.00	\$50,373.00	-24%
Public Works	\$73,380.00	\$73,380.00	\$75,500.00	3%
Investments	\$20,000	\$21,062.00	\$47,093.00	55%
TOTAL EXPENDITURES:	\$460,797	\$464,382.00	\$545,965.00	15%
Sub-Total			\$0.00	
Budget Surplus 2019 (Audited)			\$45,070.00	
Budget Surplus 2020 (Audited)			\$42,055.00	
Net:			\$0.00	

Christophe E. Jenkins
Village Administrator/Clerk/Treasurer
Village of Elmwood Park
3131 Taylor Avenue, Unit 1
Racine, WI 53405
262-554-7818
chris.jenkins@vil.ep.wi.us